

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Benton County

	TENNESSEE	Benton County
Population, 2014 estimate	6,549,352	16,145
Population, 2010 (April 1) estimates base	6,346,275	16,489
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-2.1
Persons under 5 years, percent, 2013	6.2	5.3
Persons under 18 years, percent, 2013	23	19.9
Persons 65 years and over, percent, 2013	14.7	22
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	78.5
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	10.3
Veterans, 2009-2013	484,901	1,689
Households, 2009-2013	2,475,195	6,892
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$18,456
Median household income, 2009-2013	\$44,298	\$33,033
Persons below poverty level, percent, 2009-2013	17.6	22.1
Land area in square miles, 2010	41,234.9	394.1
Population per square mile, 2010	153.9	41.8

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of	Benton
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2014-15 Tax Collections	Big Sandy	Camden	Benton County	Total
Alcoholic Beverage	\$0	\$0	\$41,491	\$41,491
Beer	\$266	\$1,713	\$18,055	\$20,035
Business	\$0	\$114,261	\$135,949	\$250,209
Excise	\$8,680	\$53,979	\$188,032	\$250,691
Gas & Motor Fuel	\$15,760	\$101,349	\$1,575,537	\$1,692,646
Income Tax	\$2,989	\$35,452	\$28,550	\$66,991
Mixed Drink	\$3,720	\$3,682	\$1,076	\$8,478
Sales	\$41,691	\$268,108	\$350,545	\$660,344
Severance	\$0	\$0	\$113,294	\$113,294
Telecom Sales	\$53	\$343	\$2,761	\$3,157
Tire Tax - County	\$0	\$0	\$10,550	\$10,550
TVA Replacement	\$7,135	\$41,516	\$1,741,324	\$1,789,976
Total	\$80,295	\$620,402	\$4,207,165	\$4,907,863

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Benton County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$135,534	\$0	\$135,534
Agricultural Resources Conservation Fund	\$24,460	\$0	\$24,460
Fairs	\$1,946	\$0	\$1,946
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$1,433	\$1,433

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$748,800	\$301,200	\$1,124,000	\$2,174,000	197
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$41,700	\$78,000	\$0	\$119,700	29
Independent Living	\$7,900	\$11,700	\$0	\$19,600	8

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$273,851	\$0	\$273,851	-
Fire Academy Trainees	\$0	\$0	\$0	9
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$19,800	\$0	\$19,800	33
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,831	\$37,164	\$38,995	5,547	34
OPTIONS	\$16,081	\$0	\$16,081	-	7
State Health Insurance Assistance Program (SHIP)	\$0	\$4,716	\$4,716	-	157

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$166,226	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$10,018,125	\$608

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$194,300	\$0	\$194,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$411,300	\$0	\$411,300

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$43,670	\$0	\$43,670

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$207,653	\$25,348	\$233,000	24

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$14,311	\$0	\$14,311
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$11,487,000	\$2,677,329	\$14,164,329	2,209	147
Pre-Kindergarten Programs	\$198,106	\$0	\$198,106	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$3,018	\$4,000	\$7,018	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$996,098	\$0	\$996,098	2,650

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Nathan Bedford Forest

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	19

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	122,800

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$1,673	\$858	\$0	\$0	\$2,532	2
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$25,878	\$25,878	28
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	140
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,159	\$8,113	\$0	\$0	\$13,272	11
Tobacco Settlement Funds	\$18,017	\$0	\$0	\$0	\$18,017	-
Women, Infant, Children (WIC)	\$0	\$338,925	\$137,494	\$0	\$476,419	1,040

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$20,692	\$0	\$20,692	-	-	317	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	102	\$1,901	169	\$625,939
University of Tennessee	\$140,540	\$0	\$140,540	-	3	144	-	\$0	-	\$0
UT: County Technical Advisory Service	\$1,920	\$0	\$1,920	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$14,950	\$0	\$14,950	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$395	\$0	\$395	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	86

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$5,211,682	\$5,211,682	\$0	4,986,596
Child Care Certificate Program	\$0	\$0	\$0	\$74,641	46
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,266,647	841
Families First Cash Assistance	\$25,933	\$123,164	\$149,097	\$0	1,941
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,973,052	\$4,973,052	\$0	42,326
Vocational Rehabilitation (Direct Client Services)	\$15,802	\$58,384	\$74,186	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	13
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$937	\$0	\$937	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$15,883	\$47,648	\$63,530	43	-	10
Unemployment Insurance Benefits	\$1,025,063	\$0	\$1,025,063	-	-	-
Workers Compensation	\$19,622	\$0	\$19,622	-	163	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$215,144	17	\$3,304,115

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$52,821	\$0	\$0	\$52,821	114
Crisis Services Continuum	\$46,118	\$0	\$0	\$46,118	390
Other Mental Health Services	\$0	\$0	\$0	\$98,939	508
Regional Mental Health Institute	\$0	\$0	\$0	\$847,531	44
Substance Abuse Services	\$0	\$0	\$0	\$98,388	39

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$37,838	\$286,964	\$324,802	-	-	-	-	-	-
Homeland Security Grants	\$0	\$11,415	\$11,415	-	-	-	-	-	-
Readiness Centers	\$13,658	\$317,303	\$330,961	1	2	1	28	1	32

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$159,327	\$0	\$159,327	24

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	325	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,373

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$2,385	\$1,545	\$3,930

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$41,648	\$0	\$41,648	3
Adults on TennCare	\$5,185,072	\$9,656,984	\$14,842,056	1,813
Children on TennCare	\$1,916,907	\$3,639,346	\$5,556,253	2,192
CHOICES Enrollees	\$1,252,515	\$2,332,758	\$3,585,274	73
Cover Kids	\$73,653	\$226,849	\$300,503	161
Cover RX	\$43,892	\$0	\$43,892	242
Intellectual and Developmental Disabilities Waivers	\$1,242,580	\$2,314,254	\$3,556,834	38
Supplemental Hospital Payments	\$454,297	\$511,415	\$965,712	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,740	\$0	\$4,740

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,220	\$6,391	\$10,611	-	19
Other Forensic Tests	\$0	\$0	\$0	-	100

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$160,030	\$663,620	\$823,650	3	493	496

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	12,308	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	2

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$8,750	\$8,750	-	-
State Aid Road Program	\$175,035	\$0	\$175,035	-	-
State-maintained Highways	\$952,462	\$0	\$952,462	394	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,934,814	\$0	\$5,934,814

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$7,249,000	\$7,249,000	1,756

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,504	3,697	2,242

Wildlife Management Areas Acres: 7,867

Wildlife Management Areas Name(s): Natchez Trace WMA, Harmon Creek, Camden, Lick Creek, New Hope, Big Sandy, West Sandy, TN National W.R.